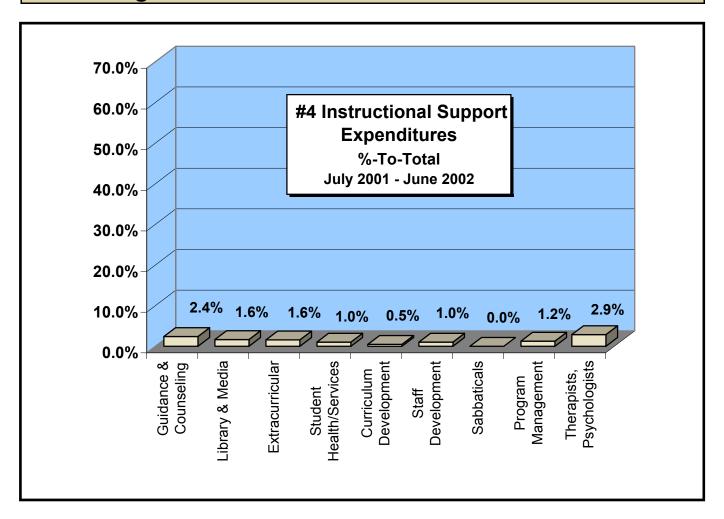
## **North Kingstown School District**



| District Enrollment (ADM):         |              |              | %-To-Total   |
|------------------------------------|--------------|--------------|--------------|
| 4,395                              | Amount       | \$ Per Pupil | Expenditures |
| Guidance & Counseling              | \$1,089,649  | \$248        | 2.4%         |
| Library & Media                    | \$745,963    | \$170        | 1.6%         |
| Extracurricular                    | \$725,634    | \$165        | 1.6%         |
| Student Health & Services          | \$465,809    | \$106        | 1.0%         |
| Curriculum Development             | \$207,079    | \$47         | 0.5%         |
| Staff Development & Support        | \$472,010    | \$107        | 1.0%         |
| Sabbaticals                        | \$0          | \$0          | 0.0%         |
| Program Management                 | \$570,033    | \$130        | 1.2%         |
| Therapists, Psychologists, et al   | \$1,313,023  | \$299        | 2.9%         |
| Instructional Support Expenditures | \$5,589,201  | \$1,272      | 12.2%        |
| Total District                     | \$45,838,057 | \$10,430     | 100.0%       |